

KHSAA Regional Basketball Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 11 BOYS X or GIRLS _____ HELD AT Frankfort DATES 3/7-11/06

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	52,891	
	Broadcasting		—	
	Sponsorship		—	
	TOTAL REVENUE (1)			52,891
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1473	
	Trophies		505.17	
	Travel for Participating Teams		—	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		2658.74	
	TOTAL EXPENSES (2)			4636.91
Part C	Net Profit (Part A (1) minus Part B (2) total)			48,254.09
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		4825.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			43,429.09
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		3040	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			40,389.09

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
✓ Lex Cath	5048.63	✓ Dunbar	5048.63	✓ Lex Christ.	337.77
✓ Mad. Central	5048.63	✓ Berea	5048.63	✓ Tates Creek	337.77
✓ Scott Co	5048.63	✓ Western Hills	337.77	✓ Madison South	337.77
✓ Woodford Co	5048.63	✓ Henry Clay	337.77	✓ Model	337.77
✓ Franklin Co	5048.63	✓ Sayre	337.77	✓ Frankfort	337.77
✓ Bryan Station	5048.63	✓ Lafayette	337.77		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS		COMBINED	
Session	Paid	Session	Paid	Session	Paid
1	673				
2	953				
3	774				
4	505				
5	3632				
6	2278				
7					
Total	8815	Total		Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

A. Alan Apple
MANAGER

Frankfort High
SCHOOL

502-875-8655
DAYTIME PHONE

Boys 11th Region Reconciliation Sheet
(other expenses)

School	Game Work	(600 - cost of officials)
Scott Co	381	
Woodford	402	
Lex. Cath	411	
Central	402	
TOTAL	1596	
Other Expenses		
banner		100
shirts		400
all tourney trophies		210
champion trophies		56
team medals		240
WL Stats		350
Judds (Tickets)		71
Treasurer		150
	TOTAL	1577
Total Money to each school - (share plus workers' costs)		
Lex Cath	5459.63	
Mad. Central	5450.63	
Scott Co	5429.63	
Woodford Co	5450.63	
Franklin Co.	5048.63	
Bryan Station	5048.63	
Dunbar	5048.63	
Berea	5048.63	
Frankfort	5162.77	
Western Hill	337.77	
Henry Clay	337.77	
Sayre	337.77	
Lafayette	337.77	
Lex. Christ	337.77	
Tates Creek	337.77	
Madison Central	337.77	
Model	337.77	
TOTAL	49849.97	

Frankfort High School

From: 01/01/2006

Reconciliation Report

From Account: 228

To : 03/31/2006

To Account: 228

Account #: 228

Advisor: SPADE/CHRISTY

11TH REGION BOYS BASKETBA

Date	Payee/Source	Invoice	P.O. #	Doc #	Received	Disbursed	Transfer	Balance	Acct
03/30/2006	WCHS		25666	49026		5048.63		28728.31	992
	BOYS REGIONAL SHARE								
03/30/2006	WCHS		25666	49026		402.00		28326.31	992
	BOYS REGIONAL WORKERS SHARE								
03/30/2006	SCOTT COUNTY HIGH		25665	49027		381.00		27945.31	992
	BOYS REGIONAL WORKERS SHARE								
03/30/2006	SCOTT COUNTY HIGH		25665	49027		5048.63		22896.68	992
	BOYS REGIONAL SHARE								
03/30/2006	FCHS		25669	49028		5048.63		17848.05	992
	BOYS REGIONAL SHARE								
03/30/2006	BRYAN STATION HS		25670	49029		5048.63		12799.42	992
	BOYS REGIONAL SHARE								
03/30/2006	DUNBAR HS		25671	49030		5048.63		7750.79	992
	BOYS REGIONAL SHARE								
03/30/2006	BEREA HIGH SCHOOL		25672	49031		5048.63		2702.16	992
	BOYS REGIONAL SHARE								
03/30/2006	WHHS		25673	49032		337.77		2364.39	992
	BOYS REGIONAL SHARE								
03/30/2006	HENRY CLAY HIGH		25674	49033		337.77		2026.62	992
	BOYS REGIONAL SHARE								
03/30/2006	SAYRE HIGH SCHOOL		25675	49034		337.77		1688.85	992
	BOYS REGIONAL SHARE								
03/30/2006	LAFAYETTE HIGH		25676	49035		337.77		1351.08	992
	BOYS REGIONAL SHARE								
03/30/2006	LEXINGTON		25677	49036		337.77		1013.31	992
	BOYS REGIONAL SHARE								
03/30/2006	TATES CREEK HIGH		25678	49037		337.77		675.54	992
	BOYS REGIONAL SHARE								
03/30/2006	MADISON SOUTHERN		25679	49038		337.77		337.77	992
	BOYS REGIONAL SHARE								
03/30/2006	MODEL HIGH SCHOOL		25680	49039		337.77		0.00	992
	BOYS REGIONAL SHARE								
	TOTALS ->				59891.00	54578.11	-5312.89	0.00	
						Accounts Payable		0.00	
						Working Balance			

Currently Encumbered (PO)